

## Explanation of variances – pro forma

Name of smaller authority: UFFORD PARISH COUNCIL

County area (local councils and parish meetings only): CAMBRIDGESHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	7,419	7,791	372	5	
<b>Box 3</b> <i>Total other receipts</i>	13,709	8,158	5,551	-40	16/17 £11,000 Grantscape Grant, £1,000 fundraising towards new play facilities 17/18 £3,115 Big Lottery Grant towards a community defibrillator £4,993 Community Infrastructure Levy £50 Donation.
<b>Box 4</b> <i>Staff costs</i>	3,747	3,750	3	0.1	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>					
<b>Box 6</b> <i>All other payments</i>	18,607	3,092	15,515	83	16/17 £16,354 spend on Play and Recreational Facilities.
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	20,419	20,679	260	1	
<b>Box 10</b> <i>Total borrowings</i>					
<b>Explanation for 'high' reserves</b>	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>£4,993 Community Infrastructure Levy Payment from Peterborough City Council. £3,500 Ufford Community Defibrillator Project.</p>				